

**Town of Limon, Colorado**  
**Airport Fuel Fund**  
**Schedule of Revenues, Expenditures**  
**And Changes in Net Position—Budget and Actual**  
**For the Year Ended December 31, 2013**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<b>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</b>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
<b>REVENUES:</b>				
Sales	\$ 46,500	\$ 46,500	\$ 37,743	\$ (8,757)
Subsequent Appropriations	<u>-</u>	<u>1,300</u>	<u>-</u>	<u>(1,300)</u>
<b>Total Revenues</b>	<u>46,500</u>	<u>47,800</u>	<u>37,743</u>	<u>(10,057)</u>
<b>EXPENDITURES:</b>				
Operating Expenses	41,748	41,748	37,289	4,459
Subsequent Appropriations	<u>-</u>	<u>1,300</u>	<u>-</u>	<u>1,300</u>
<b>Total Expenditures</b>	<u>41,748</u>	<u>43,048</u>	<u>37,289</u>	<u>5,759</u>
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<u>\$ 4,752</u>	<u>\$ 4,752</u>	<u>\$ 454</u>	<u>\$ (4,298)</u>

The accompanying notes are an integral part of these financial statements.