

**TOWN OF LIMON, COLORADO
RURAL HEALTH FUND
SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2008**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
REVENUES:				
Intergovernmental - State	\$ -	\$ -	\$ 281,116	\$ 281,116
Supplemental Appropriation	<u>-</u>	<u>350,000</u>	<u>-</u>	<u>(350,000)</u>
Total revenues	<u>-</u>	<u>350,000</u>	<u>281,116</u>	<u>(68,884)</u>
EXPENDITURES:				
Operating:				
Rural Health	-	-	104,919	(104,919)
Capital	-	-	191,197	(191,197)
Supplemental Appropriation	<u>-</u>	<u>350,000</u>	<u>-</u>	<u>350,000</u>
Total expenditures	<u>-</u>	<u>350,000</u>	<u>296,116</u>	<u>53,884</u>
NET CHANGE IN FUND BALANCE	-	-	(15,000)	(15,000)
FUND BALANCE, BEGINNING OF YEAR	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE, END OF YEAR	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (15,000)</u>	<u>\$ (15,000)</u>

The accompanying accountant's report and notes are integral parts of the financial statements