

**TOWN OF LIMON, COLORADO
CEMETERY PERPETUAL FUND
SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2008**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
REVENUES:				
Perpetual Care	\$ 1,000	\$ 1,000	\$ 1,401	\$ 401
Interest	<u>5</u>	<u>5</u>	<u>8</u>	<u>3</u>
Total revenues	<u>1,005</u>	<u>1,005</u>	<u>1,409</u>	<u>404</u>
EXPENDITURES:				
Public Health - Cemetery	<u>1,500</u>	<u>1,500</u>	<u>720</u>	<u>780</u>
Total expenditures	<u>1,500</u>	<u>1,500</u>	<u>720</u>	<u>780</u>
NET CHANGE IN FUND BALANCE	(495)	(495)	689	1,184
FUND BALANCE, BEGINNING OF YEAR	<u>3,610</u>	<u>3,610</u>	<u>3,810</u>	<u>200</u>
FUND BALANCE, END OF YEAR	<u><u>\$ 3,115</u></u>	<u><u>\$ 3,115</u></u>	<u><u>\$ 4,499</u></u>	<u><u>\$ 1,384</u></u>

The accompanying accountant's report and notes are integral parts of the financial statements